

Children and Young People Overview and Scrutiny Panel - Performance Index 2017/18



No.	Performance Indicators	Frequency	Target 2017/18	Benchmarking and trend				BRAG rating	Merton 2017/18 performance												Notes
				Merton 2016/17	Merton 2015/16	England	London		Apr-17	May-17	Jun-17 / Q1	Jul-17	Aug-17	Sep-17 / Q2	Oct-17	Nov-17	Dec-17 / Q3	Jan-18	Feb-18	Mar-18 / Q4	
Assessments																					
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	422	589	No benchmarking available	No benchmarking available	Not a target measure			37									Quarterly (Time lag in collating CASAs from partner agencies) YTD	
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	19% (Jan 2017)	58% (Jan 2016)	58.6%	52.7% (Jan 2017)	Red			47% (23/49)			45% (53/118)				39% (73/185)		Year to Date	
Child protection																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	27.5	30.0	43.1 (2015/16)	37.9 (2015/16)	Not a target measure	27.2	27.6	33.8	36.6	39.8	42.2	45.6	43.9	47.3			Monthly - as at the end of the month	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	127	138	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	127	129	158	171	186	197	213	205	221			Monthly - as at the end of the month	
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100% (126/126)	100% (129/129)	100% (158/158)	100% (171/171)	100% (186/186)	100% (197/197)	100% (213/213)	100% (205/205)	100% (221/221)			Monthly - as at the end of the month	
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	16%	13%	23%	18% (2015/16)	14% (2015/16)	Green	19% (3/16)	17% (5/29)	16% (11/68)	18% (19/104)	16% (20/126)	13% (20/151)	13% (23/176)	14% (28/196)	14% (31/220)			Year To Date (NI 65)	
Looked After Children																					
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	36	60 (2015-16)	51 (2015-16)	Not a target measure	32.2											End of the month snapshot	
13	Number of Looked After Children	Monthly	Not a target measure	152	163	70440 (2015-16)	9860 (2015-16)	Not a target measure	149											End of the month snapshot	
14	% of Looked After Children with an allocated Social Worker	Monthly	Not a target measure	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (149/149)									100% (162/162)		Year to Date	
21	Number of in-house foster carers recruited	Quarterly	15	15	13	No relevant benchmarking available	No relevant benchmarking available	Green			5			6			7			Year to Date	
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	17	16	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	5	5	6	6	8	9	10	10			Year to Date	
Childrens Centres and Schools																					
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	66% (31 August 2015)	72% (31 August 2015)	Green			100% (5/5)			100% (5/5)				100% (5/5)		Year to Date. National and London Comparitors as at 31/08/2015.	
24	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	68%	72%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure			23% (1063 of 4718)			33% (1582 of 4974)				44% (2097 of 4785)		Year to Date Cumulates (Target 19% per quarter)	
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	91%	89%	85%	89%	Green			89% (48/54)			89% (48/54)				91% (49/54)		Year to Date. National and London Comparitors as at 31/12/2015.	
26	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0 (AY 2015/16)	0 (AY 2014-15)	1145 (AY 2015/16)	105 (AY 2015/16)	Green	1	1	1	1	1	0	0	0	0			August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.	
27	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	17 (AY 2015/16)	19 (AY 2014-15)	5445 (AY 2015/16)	805 (AY 2015/16)	Green	10	12	15	17	19	0	0	3	3			August End of Acad. Yr. YTD. September start of the new Acad. Yr.	
Young People and Services																					
32	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	3.5%	1.5% (Q4)	2.2%	4.4%	No relevant benchmarking available	Green	1.7% (64/3819)	2.0% (70/3817)	1.9% (71/3835)	1.9% (72/3844)	1.9% (75/3849)	2.2% (84/3859)	1.0% (40/3849)	1.4% (54/3838)	1.8% (68/3869)			Monthly (totals are adjusted) - reported a month in arrears	
33	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.5% (Q4)	2.7%	2.7%	No relevant benchmarking available		2.2% (84/3819)	2.0% (77/3817)	1.9% (73/3835)	1.7% (67/3844)	1.9% (75/3849)	1.8% (68/3859)	38.2% (1466/3849)	15.3% (588/3838)	2.1% (80/3869)			Monthly (totals are adjusted) - reported a month in arrears	
34	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	64	61	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green			12			24			37			Year to Date	
35	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.55	0.88	1.04 (2013)	1.10 (2013)	Not a target measure			1.30			0.70			0.50			Quarterly (NI 19)	
36	TF: Number of Families engaged for year 1 of Expanded Programme	Quarterly	Not a target measure	320	300	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			741			826			917			Quarterly	
37	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			Quarterly (Time lag in collating from partner agencies)	

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